The Global Fund is an independent public-private partnership mandated:

- To raise and to disburse substantial new funds
- To operate transparently and accountably
- To achieve sustained impact on HIV/AIDS, TB, and malaria
Governance Structure

Technical Review Panel → BOARD

Partnership Forum

Secretariat

Committees of the Board

Technical Evaluation Review Panel (TERG)
Funding to the Global Fund

- Total pledges available through 2010 = US$ 19.5 billion
- Approximately US$ 10.1 billion has been paid in

Global Fund funds approved and disbursed

- Total proposals approved
  - 2-year budget of US$ 5.8 billion
  - 5-year budget of US$ 14.5 billion (proposed total)

- Grant agreements signed
  - 2-year agreement of US$ 4.7 billion
  - Phase 2 agreement of US$ 3.6 billion

- US$5.3 billion disbursed
HIV/AIDS Coverage
After 6 Rounds of proposals

Note: HIV/TB, integrated, and HSS components are included.

131 countries
198 components
US$ 2.6 billion (2 years)
US$ 7.6 billion (5 years)
Tuberculosis Coverage
After 6 Rounds of proposals

102 countries
133 components
US$ 0.8 billion (2 years)
US$ 1.9 billion (5 years)
Malaria Coverage
After 6 Rounds of proposals

76 countries
117 components
US$ 1.3 billion (2 years)
US$ 2.6 billion (5 years)
Building the Measurement Framework

Indicators and measurement tools for all levels

Sample Measurements

<table>
<thead>
<tr>
<th>Impact</th>
<th>Declining mortality from HIV, TB and malaria</th>
</tr>
</thead>
<tbody>
<tr>
<td>System effects</td>
<td>Additionality, sustainability and partnerships</td>
</tr>
<tr>
<td>Grant performance</td>
<td>Coverage, people reached by services</td>
</tr>
<tr>
<td>Operational performance</td>
<td>Actual disbursements compared to targets</td>
</tr>
</tbody>
</table>
Country Classification: by Income level
Rounds 1-7, (March 2008)

Global Fund Grant Resources by Income Level

- Low: 68%
- Lower Middle: 25%
- Upper Middle: 7%

100% = $10.1 billion USD
Percentages of total funds approved by the Board, including Phase 2
Regional Distribution
Rounds 1-7, (March 2008)

Global Fund Grant Resources by Region

- Sub-Saharan Africa: 57%
- East Africa & North Affrica: 6%
- Eastern Europe & Central Asia: 9%
- Latin America & the Caribbean: 8%
- South Asia: 8%
- East Asia & Pacific: 12%

100% = $10.1 billion USD
Percentages of total funds approved by the Board, including Phase 2
Global Fund Resources by Disease Component

- Malaria: 25%
- HIV/AIDS: 61%
- TB: 14%

100% = $10.1 billion USD

Percentages of total funds approved by the Board, including Phase 2
How are Grant Funds Used?

Resources by Expenditure Component

- Commodities, Products, Drugs: 45%
- Human Resources: 23%
- Infrastructure and Equipment: 9%
- Monitoring and Evaluation: 3%
- Administration: 10%
- Other: 10%

Estimates from Rounds 2-7 proposals
100% = $5.2 billion USD
What Results have been Achieved?
1 December 2007

People Reached

HIV: ARV Treatment
- 1,400,000
- 88%

TB: DOTS Treatment
- 3,300,000
- 65%

MALARIA: ITNs
- 46,000,000
- 155%

% increase from 2006
Overall, Grants are Achieving Targets
292 Phase 2 grants submitted to the Board, Dec 2007

<table>
<thead>
<tr>
<th>Service</th>
<th>Percentage</th>
</tr>
</thead>
<tbody>
<tr>
<td>Mean Across Targets</td>
<td>94%</td>
</tr>
<tr>
<td>ARVs</td>
<td>97%</td>
</tr>
<tr>
<td>Counseling and Testing</td>
<td>150%</td>
</tr>
<tr>
<td>PMTCT</td>
<td>67%</td>
</tr>
<tr>
<td>Orphans</td>
<td>117%</td>
</tr>
<tr>
<td>DOTS Treatment</td>
<td>104%</td>
</tr>
<tr>
<td>MDR-TB</td>
<td>65%</td>
</tr>
<tr>
<td>ITNs Distributed or LLNs</td>
<td>62%</td>
</tr>
<tr>
<td>Antimalarial Treatment</td>
<td>57%</td>
</tr>
<tr>
<td>Care and Support</td>
<td>110%</td>
</tr>
<tr>
<td>People Trained</td>
<td>109%</td>
</tr>
</tbody>
</table>
“You go to the medical ward and now half of the beds are not occupied, before they were mushrooming.

A manager came to me as Minister of Health and said “You are bad for business, our funeral business is going down”. There was a time when every weekend we were burying four to eight people, now weeks go by without a funeral.”

“Hospitals are hospitals again”